

WICHITA PERSPECTIVE

Wichita is a dynamic regional commercial, industrial and cultural center located in south central Kansas at the confluence of the Arkansas and Little Arkansas Rivers. The City is the largest in Kansas with a 1979 population of 261,001.

THE PAST

Wichita was founded in 1868 on the site of a former village of Wichita Indians to serve the cattle drives and trade traveling the Chisholm Trail. Wichita was incorporated in 1870 and became the county seat of Sedgwick County the same year.

Faced with the refusals of existing railroad companies to extend rails to the City, in early 1871 Wichita citizens backed formation of a new company with \$200,000 in revenue bonds for the express purpose of gaining rail service. The first train steamed into town in May 1871, and by 1872 Wichita was the booming railhead of the Chisholm Trail, shipping more than \$2 million of cattle the first year. Wichita quickly became the dominant trade center for the region, and developed into a major national milling, meatpacking and farm equipment distribution point. After the 1915 oil strike in El Dorado, some 30 miles to the east, Wichita became base for most of the associated oil exploration, production, refining and financial activity.

Wichita's aircraft industry was born in 1920, with the introduction of the Swallow biplane. By 1929 Wichita was the world's leading producer of small aircraft. During World War II Wichita manufacturers produced more than 25,000 bombers, gliders and trainers, and the industry grew into a major industrial force.

THE PRESENT

Though the aircraft, agricultural and petrochemical industries continue to be major forces, Wichita's economy is increasingly diversified. Likewise, recent years have brought significant diversity and progress in educational, cultural and governmental programs and facilities.

Industry. The Wichita plants of Boeing, Beech, Cessna and Gates Learjet continue to produce more airplanes than are produced anywhere else in the world. Located in the heart of the winter wheat belt, Wichita is the nation's fifth largest milling center. Seven meatpacking plants rank the City tenth in the industry. Wichita continues to be headquarters for hundreds of firms engaged in one or another aspect of the oil and petrochemical industry. Wichita firms produce such products as avionics, computer equipment, photographic processors, amusement rides, camping equipment, and ditching machinery. Much Wichita business is service-oriented, such as insurance, finance, wholesale distributing, retail sales, medical care, and management. McConnell Air Force Base borders Wichita on the southeast and is home base for 20 KC-135 Strato Tankers and for the personnel controlling the 18 Titan II missile sites ringing the City.

Education. Within Wichita there are 106 public schools, and about 20 parochial and private schools. More than 16,600 students attend Wichita State University; Friends University, a Quaker School, has an enrollment of over 900; and Kansas Newman College, a Catholic institution, has 660 students. Specialized institutions, such as the Institute of Logopedics, serve the needs of handicapped persons from across the region and nation. A branch of the Kansas University School of Medicine operates in Wichita. Other facilities include art, business, music, technical and vocational schools.

Recreation and Culture. A major symphony orchestra and three art museums serve Wichita. Many private art galleries operate in the City. The two universities and the college regularly offer concerts, recitals, dramatic presentations, speakers and films. The Century II public auditorium provides facilities for events of virtually all types, including concerts, exhibits, conventions, and speakers. The public library and its eight branches contain more than 396,043 volumes. The Omnisphere, the public planetarium, provides programs that are both entertaining and educational. Both a jazz festival and river festival are annual events. Some 80 miles of marked bicycle routes and specially constructed paths are in use. Seventy-two parks and four public golf courses contain more than 2,900 acres, and include neighborhood swimming pools and a central tennis facility.

Recent Developments. A new concrete and steel dam at Lincoln Street was completed in mid-1979, enhancing the attractiveness and recreational value of the Big Arkansas River. Renovation of the Union Station complex continued while work on the nearby East Douglas pedestrian improvements and new Naftzger Park was completed. Construction of Towne West, a major regional shopping center located at Maple and West Streets, progressed toward its planned opening in late 1980. Completion of a hiking path between A. Price Woodard Park and Lewis Street during 1979 linked the downtown area with the City's network of bike paths. The I-135 Canal Route was opened for traffic in late 1979, providing a major north-south expressway across the City.

The Budget Dollar: 1980

GENERAL FUND

The budget is divided into a number of funds. The General Fund basically provides the operational expenses of Fire and Police protection, General Government and Administration, Public Works, Community Facilities, Economic Development, miscellaneous Non-Departmental items and the City's share of joint City-County operations for Health, Planning and Emergency Communications.

SOURCE

EXPENDITURE

Local Property Taxes 34.8¢

Franchise Taxes 17.5¢

Unencumbered Cash Balance Revenue 10.8¢

Revenue Sharing (Mill Levy Reduction) 6.9¢

Revenue from Expenditure Reimbursements 5.6¢

Revenue from Other Agencies 5.6¢

Revenue from Use of Money and Property 5.2¢

Service Charges 4.0¢

Fines and Penalties 3.9¢

Permits 3.0¢

Licenses 2.4¢

Active Fund Transfers .3¢

.6¢ Storm Sewers (Water)

1.1¢ Planning

2.3¢ Emergency Communications

4.1¢ Administration

4.4¢ Health

4.5¢ Housing and Economic Development

4.6¢ Non-Departmental

5.7¢ Expenditure Reimbursement

6.5¢ General Government

7.7¢ Community Facilities

8.1¢ Public Works

22.3¢ Fire

28.1¢ Police

UNDERSTANDING THE PROPERTY TAX

WHAT IT IS

The property tax, constituting 34.8 percent of the revenue for the General Fund, has been subject to a considerable amount of misunderstanding. Property tax is a general tax on all real and personal property not exempt from taxation by law. It is sometimes called an "ad valorem" property tax which means it is based on value. Property which is exempt and not subject to taxation consists principally of property owned and used by governmental, educational, religious, charitable and similar organizations. Other kinds of property such as personal household furnishings are also exempt.

Property subject to the general property tax is divided into two classes: (a) real property - often called real estate - which consists of land and permanent improvements attached to the land such as buildings; and (b) tangible personal property, consisting primarily of motor vehicles, farm machinery, livestock, merchants' and manufacturers' inventory and equipment, and oil and gas leaseholds.

HOW IT IS DETERMINED

Real and personal property is assessed by the county assessor based upon the value of the property as of January 1 of the assessment year. The assessment is fixed according to the requirements of state law. The basic requirement is that the assessment be based on fair market value, which is defined as the amount of money that a well informed buyer is justified in paying and a well informed seller is justified in accepting. Various factors, in addition to sales value, are used in determining fair market value. Kansas law provides that property should have an assessed value equal to 30% of its fair market value.

The tax rate is determined by the amount of money which must be raised on property within the taxing district. The total tax rate is the combined levy of taxes for several governmental units: City, County, Board of Education, etc. (The specific tax rates are shown on the following page.) The amount of taxes each unit receives is based on its budget as determined by the governing body of the unit. The tax rate, for nearly all tax funds or purposes, is restricted by a general or special levy limit law.

The tax rate is computed by dividing the total amount of dollars which must be collected from property taxes by the total assessed valuation of all taxable property in the taxing district. This tax rate is then applied to the assessed valuation of the property.

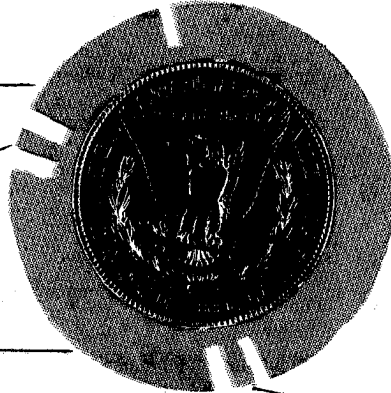
For example, if \$85,000 must be raised from property within a specific jurisdiction which has a total assessed valuation of \$1 million, the tax rate would be 8.5% or 85 mills (\$85 per \$1,000). If a given parcel of property is assessed at \$5,000, the tax on that property would be 85 times 5 or \$425.

MILL LEVY DISTRIBUTION

Sedgwick County
17.223 Mills or
16.50%

State of Kansas
1.500 Mills or
1.44%

City of Wichita
38.824 Mills or
37.20%



Board of Education
45.313 Mills or
43.42%

Wichita State University
1.500 Mills or 1.44%

TAX RATES PER \$1,000 OF ASSESSED VALUATION 1969-1979

YEAR	GENERAL	CITY DEBT AND INTEREST	SUB TOTAL	STATE	COUNTY	BOARD OF EDUCATION	WICHITA STATE UNIVERSITY	TOTAL
1969	25.157	8.283	33.440	1.500	24.210	44.720	1.500	105.370
1970	25.161	8.269	33.430	1.500	24.157	45.023	1.500	105.610
1971	25.368	7.789	33.157	1.500	24.976	45.297	1.500	106.430
1972	25.532	7.456	32.988	1.500	26.741	48.221	1.500	110.950
1973	24.393	7.588	31.981	1.500	13.306	46.443	1.500	94.730
1974	26.266	7.914	34.180	1.500	15.018	46.392	1.500	98.590
1975	27.473	6.883	34.356	1.500	15.911	47.249	1.500	100.516
1976	27.553	10.105	37.658	1.500	17.019	47.163	1.500	104.840
1977	27.461	9.792	37.253	1.500	16.808	48.089	1.500	105.150
1978	28.113	9.948	38.061	1.500	16.823	55.486	1.500	113.370
1979	29.052	9.772	38.824	1.500	17.223	45.313	1.500	104.360

NOTE 1: Intangible Property is taxed at a fixed rate of 3% of gross earnings. Any corporation which owns 90% or more of the outstanding shares of voting stock of another corporation engaged in business as a public utility or common carrier is taxed at a rate of 1% of gross earnings from the stock. The proceeds are distributed $\frac{1}{2}$ to the County and $\frac{3}{4}$ to cities and townships.

NOTE 2: Tax rates are established in August and taxes become due November 1. Taxes may be paid in full or one-half before December 20, and the remaining half before June 20 the following year. The proceeds from the 1979 tax levy are used for 1980 operations.

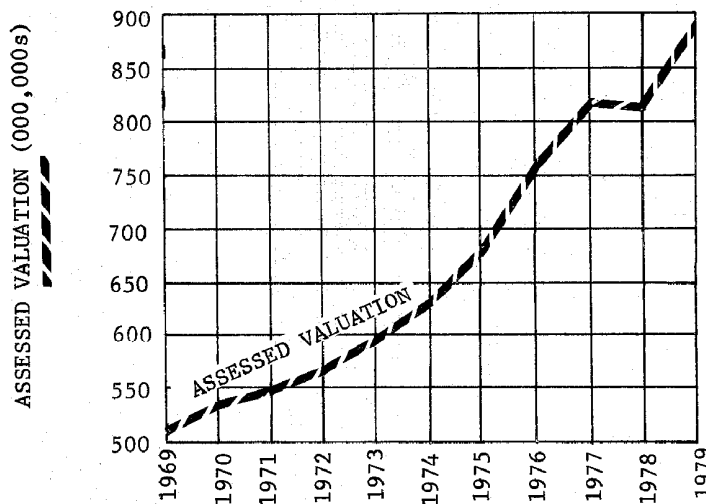
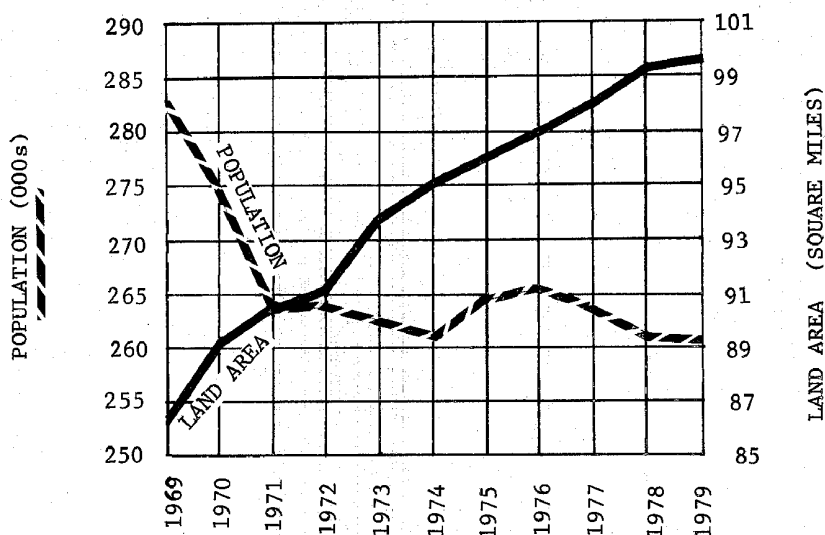
NOTE 3: The tax rates for 1969 through 1979 are calculated on the basis of real property assessment of 30% of fair market value.

NOTE 4: The County mill levy includes the levy for the County School Foundation Fund for the years 1969-1977. The 1979 total does not include this levy.

NOTE 5: The Board of Education mill levy is for U.S.D. No. 259-1 which applies to most sections of the City.

POPULATION, LAND AREA, & ASSESSED VALUATION

1969 - 1979



Year	Population	Square Miles	Assessed Valuation
1969	282,989	86.5	513,663,940
1970	274,448	89.1	535,211,866
1971	263,297	90.5	549,636,422
1972	263,801	91.2	567,449,490
1973	262,766	93.8	593,667,260
1974	261,851	95.0	630,196,474
1975	264,669	96.0	683,858,101
1976	265,503	97.0	752,249,947
1977	263,449	98.2	829,828,849
1978	261,862	99.2	822,271,741
1979	261,001	99.6	891,056,777

BONDED DEBT - CURRENT & FUTURE

GENERAL OBLIGATION BONDED DEBT, BONDS ISSUED AND BONDS RETIRED
1959 to June 30, 1979

<u>YEAR</u>	<u>CONSTRUCTION</u>	<u>PARK (AIRPORT) CONSTRUCTION</u>	<u>TOTAL</u>	<u>BONDS RETIRED</u>	<u>TOTAL BONDED DEBT</u>
1959	8,295,686	300,000	8,595,686	5,854,062	47,537,756
1960	4,663,396	300,000	4,963,396	6,240,323	46,260,829
1961	3,224,520	300,000	3,524,520	6,263,829	43,521,520
1962	9,125,215*	300,000	9,425,215*	6,555,235	46,391,500
1963	5,878,083*	250,000	6,128,083*	6,923,988	45,595,595
1964	6,635,000	250,000	6,885,000	6,782,595	45,698,000
1965	5,500,000	250,000	5,750,000	6,692,750	44,755,250
1966	7,050,000	250,000	7,300,000	6,513,750	45,541,500
1967	5,075,000	300,000	5,375,000	6,446,250	44,470,250
1968	5,535,000	6,495,000	12,030,000	6,057,250	50,443,000
1969	4,750,000	--	4,750,000	6,360,500	48,832,500
1970	10,450,000	1,150,000	11,600,000	6,151,500	54,281,000
1971	8,125,000	600,000	8,725,000	6,713,500	56,292,500
1972	7,500,000	600,000	8,100,000	7,200,500	57,192,000
1973	8,975,000	600,000	9,575,000	7,553,500	59,213,500
1974	11,525,000	600,000	12,125,000	7,870,500	63,468,000
1975	15,900,000	600,000	16,500,000	452,500	71,515,500
1976	12,200,000	6,800,000	19,000,000	9,521,000	80,994,500
1977	12,700,000	800,000	13,500,000	10,158,500	84,336,000
1978	15,295,000	1,000,000	16,295,000	11,065,000	89,566,000
1979	10,060,000	440,000	10,500,000	6,291,000	93,775,000

*Includes Improvement District Bonds totaling \$3,099,830

GENERAL OBLIGATION FUTURE DEBT REQUIREMENTS BASED ON ACTUAL BONDED DEBT AS OF JUNE 30, 1979 (PRINCIPAL, INTEREST)

<u>YEAR</u>	<u>GENERAL</u>	<u>SPECIAL</u>	<u>SEWER UTILITY</u>	<u>AIRPORT</u>	<u>TOTAL</u>
1980	\$ 8,661,330	\$ 5,141,589	\$ 1,227,620	\$ 1,155,925	\$ 16,186,464
1981	7,968,151	4,551,669	1,143,162	1,167,425	14,830,407
1982	7,403,181	3,979,424	911,314	1,175,800	13,469,719
1983	6,573,538	3,668,982	857,548	1,184,650	12,284,718
1984	6,026,688	3,333,509	764,840	643,000	10,768,037
1985	5,259,200	2,831,460	712,063	622,750	9,425,473
1986	4,504,370	2,245,570	631,491	652,500	8,033,931
1987	3,833,839	1,585,959	583,106	628,750	6,631,654
1988	2,917,461	1,024,759	535,674	605,000	5,082,894
1989	1,812,956	918,242	487,926	580,000	3,799,124
1990	1,277,277	843,254	318,162	605,000	3,043,693
1991	1,031,082	838,883	162,843	577,500	2,610,308
1992	777,339	846,721	156,615	--	1,780,675
1993	693,928	799,136	25,322	--	1,518,386
1994	431,047	292,495	26,383	--	749,925
1995	205,375	--	--	--	205,375
TOTAL	\$59,376,762	\$32,901,652	\$ 8,544,069	\$ 9,598,300	\$110,420,783

**STATE, COUNTY, COUNTY FIRE DISTRICT
AND COUNTY SCHOOL FOUNDATION LEVIES**

Table One

	Outside Fire District	Inside Fire District
State Funds:		
Educational Building	1.000	
State Institutions Building .....	.500	
TOTAL STATE	1.500	1.500
County Funds:		
General	2.708	
Road and Bridge	2.268	
Planning and Zoning .....	.343	
Flood Control .....	.370	
Indirect Election Expense .....	.167	
Civil Preparedness .....	.114	
Health .....	.628	
Mental Health .....	.739	
County Hospital Reserve .....	.462	
Security Ward .....	.248	
Parks, Recreation and Zoo .....	.745	
Fair and Livestock Associations .....	.025	
4-H Club Maintenance .....	.042	
Bond and Interest	1.639	
Mental Retardation .....	.357	
Noxious Weeds .....	.122	
Agricultural Extension Council .....	.387	
Junior College Tuition .....	.246	
Retirement and Social Security	1.567	
Workmen's Compensation .....	.150	
Emergency Medical Service .....	.985	
Direct Election Expense .....	.225	
County Appraiser	1.360	
Stream Maintenance .....	.140	
Unemployment Insurance .....	.040	
Special Liability .....	.394	
Kansas Coliseum .....	.172	
Economic Development .....	.082	
Emergency Communications .....	.277	
Motor Pool .....	.221	
TOTAL COUNTY OPERATION	17.223	17.223
County Fire District:		
Maintenance	6.490	
Retirement and Social Security	1.853	
Workmen's Compensation .....	.039	
TOTAL FIRE DISTRICT	8.382	
TOTAL STATE AND COUNTY	18.723 *	27.105 **

*Applicable to all of the following townships and cities: Erie and Greeley townships; and Cheney, Clearwater, Colwich, Derby, Mount Hope, Mulvane, Sedgwick, Valley Center cities. Applicable to portions of the following townships: Grand River and Union townships.

**Applicable to all of the following townships and cities: Afton, Attica, Delano, Eagle, Garden Plain, Grant, Gypsum, Illinois, Kechi, Lincoln, Minneha, Ohio, Park, Payne, Riverside, Rockford, Salem, Sherman, Valley Center, Viola, and Waco townships; and Andale, Bentley, Eastborough, Garden Plain, Goddard, Haysville, Kechi, Maize, and Viola cities. Applicable to portions of the following townships: Grand River and Union townships.

Table Four

	General Operating	Bond and Interest	Library	No-Fund Warrants	Industrial Development	Noxious Weeds	Recreation	Special Building	Police Fire, Ambul
Cities of the Second Class									
Derby	12.693	3.569	2.940	---	---	---	---	---	1.960
Haysville	12.860	14.152	2.973	---	---	---	---	---	1.980
Valley Center	14.139	1.977	1.253	---	---	---	.893	---	1.960
Cities of the Third Class									
Andale	9.599	10.162	---	5.806	---	.570	---	---	1.810
Bentley	6.587	18.227	---	---	---	---	---	---	---
Cheney	15.147	20.760	1.909	---	.095	---	---	---	---
Clearwater	12.410	11.972	1.951	2.108	---	---	---	---	1.460
Colwich	11.022	4.428	1.454	---	---	---	---	---	1.920
Eastborough	9.826	2.132	---	---	---	---	---	---	---
Garden Plain	4.652	17.695	---	---	---	---	---	---	---
Goddard	7.399	6.933	.960	---	---	---	---	---	---
Kechi	6.524	13.860	---	---	---	---	---	1.911	---
Maize	7.081	5.849	---	---	---	---	---	---	---
Mount Hope	14.024	18.031	1.402	---	---	.035	---	---	---
Mulvane	20.480	7.360	1.970	2.530	---	.170	---	---	1.970
Sedgwick	7.250	9.990	1.980	---	.010	---	---	---	1.980
Viola	14.273	---	---	6.487	---	.984	---	---	---

*Employee Benefits include Social Security, Employees' Retirement, Workmen's Compensation, and Unemployment Insurance.

1979 Ad Valorem

**In dollars as they apply to each \$
assessed valuation of Tangible P
assessed
Sedgwick Co**

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Table One — STATE, COUNTY
AND COUNTY S
Table Two — CITY OF WICHITA
Table Three — MISCELLANEOUS
Table Four — SECOND AND THIR
Table Five — SCHOOL DISTRICT
Table Six — TOWNSHIP LEV
Table Seven — MISCELLANEOUS

This rate sheet has been prepared by the Sedgwick County Clerk for the use of the county treasurer, the directors and budget officers of the various taxing subdivisions and other interested persons. The levies listed are the official 1979 ad valorem tax levies established by the county clerk, and include those levies certified by the state and the county clerks of adjacent counties for joint taxing subdivisions with territory in this county. The rates hereon are expressed in mills per dollar (or dollars per one thousand dollars of assessed valuation) to conform with the levy limitations imposed by Article 19, Chapter 79 of Kansas Statutes Annotated, as amended. To comply with the provisions of K.S.A. 1977 Supp. 79-2963 the decimal point in each of these levies should be moved one place to the left. Such levy then would be expressed at a rate in dollars or fraction thereof upon each one hundred dollars of assessed valuation.

Dorothy K. White
County Clerk

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U-261
U-262
U-265
U-266
U-375

SECOND AND THIRD C

1 Tax Levies
000, or fraction thereof, of the
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uation
ty, Kansas

CITY OF WICHITA*

Table Two

One

COUNTY FIRE DISTRICT
COL FOUNDATION LEVIES

WICHITA CITY LEVIES
D CLASS CITY LEVIES
LEVIES

DISTRICT LEVIES

	Outside Industrial District	Inside Industrial District
General Operating	11.107	11.107
Bond and Interest	9.537	9.537
Social Security	1.248	1.248
Employees' Retirement	1.661	1.661
Noxious Weeds .....	.048	---
Special Contributions	6.060	---
Forestry	1.017	---
Flood Control Maintenance .....	.379	.379
Transit System	1.031	1.031
Police and Firemen's Pension	5.304	5.304
Public Building Commission .....	.439	.439
Bond and Interest Excluding Industrial .....	.235	---
Unemployment Insurance .....	.571	.571
Special Liability .....	.187	.187
TOTAL CITY OPERATION	38.824	31.464
Unified School District No. 259-1	45.313	45.313
Wichita State University	1.500	1.500
State and County (from Table One)	18.723	18.723
TOTAL LEVY (for most sections of City)	104.360	97.000

*See Table Three for miscellaneous levies applicable to portions of the City of Wichita.

MISCELLANEOUS WICHITA CITY LEVIES
(applicable to the taxing units described)

Three

	State and County	City of Wichita	W.S.U.	School District	Riverside Drainage District	TOTAL LEVY
Wichita U.S.D. 259, not paying old No. 1 Bonds)	18.723	38.824	1.500	44.939	---	103.986
(Wichita U.S.D. 259, in Riverside Drainage District)	18.723	38.824	1.500	45.313	.927	105.287
Wichita U.S.D. 259, paying old Campus RH-191 Bonds)	18.723	38.824	1.500	46.628	---	105.675
Wichita U.S.D. 260)	18.723	38.824	1.500	37.005	---	96.052
RH-191 (Haysville U.S.D. 261, paying No. 187 and RH-191 Bonds)	18.723	38.824	1.500	42.020	---	101.067
RH-191-RD (as above in Riverside Drainage District)	18.723	38.824	1.500	42.020	.927	101.994
Wichita Center U.S.D. 262)	18.723	38.824	1.500	46.150	---	105.197
Wichita U.S.D. 265)	18.723	38.824	1.500	49.145	---	108.192
Wichita U.S.D. 266)	18.723	38.824	1.500	38.043	---	97.090
Wichita U.S.D. 375)	18.723	38.824	1.500	31.980	---	91.027

WICHITA CITY LEVIES

Utility Service Expenditures	Employee Benefits	Special Liability	Audit	TOTAL CITY	State and County	Township	School	Cemetery District	Regional Library	TOTAL LEVY
---	2.747	1.149	---	25.058	18.723	---	37.005	---	---	80.786
---	6.574	.362	---	38.903	27.105	---	42.020	.059	---	108.087
2.199	3.255	---	---	25.678	18.723	---	46.150	---	---	90.551
---	.889	.460	---	29.302	27.105	---	41.370	---	.489	98.266
---	---	---	---	24.814	27.105	---	54.990	---	.489	107.398
---	3.803	---	---	41.714	18.723	.076	43.880	---	---	104.393
---	1.619	.965	---	32.488	18.723	---	31.520	1.832	---	84.563
---	.953*	1.925	---	21.707	18.723	---	37.295	---	---	77.725
---	1.296	---	---	13.264	27.105	---	44.939	---	.489	85.787
---	1.038	---	---	23.555	27.105	---	37.295	---	.489	88.274
---	.869	---	---	16.161	27.105	.036	49.145	---	---	92.447
---	.720*	---	---	23.015	27.105	---	45.313	---	.489	95.922
---	1.793	2.156	---	16.879	27.105	---	38.043	.231	.489	82.747
---	2.588*	---	---	36.080	18.723	.466	39.807	---	---	95.076
---	6.360	---	---	40.840	18.723	---	47.160	.680	---	107.403
---	1.950	.500	.500	24.160	18.723	---	56.770	.200	---	99.853
---	---	---	---	21.744	27.105	.127	55.140	---	.489	104.605

CITY 13.254
OTHER 72.533
TOTAL 85.787

1979 Ad Valore
In dollars as they apply to each \$
assessed valuation of Tangible Property—o
Sedgwick Cou
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Table Five

SCHOOL DISTRICT LEVIES

UNIFIED SCHOOL DISTRICTS	Bond Code*	General	Special Capital Outlay	Recreation	Special Assess- Ments	Trans- porta- tion	Bond & Int. (Old)	Bond & Int. (Old)	Bond & Int. (New)	TOTAL
Remington Jt. No. 206	A	34.340	4.000	---	---	---	---	---	---	38.340
Wichita No. 259	B	39.068	3.894	---	---	---	1.977	---	---	44.939
Derby No. 260	C	33.101	3.904	---	---	---	---	---	---	37.005
Haysville No. 261	D	34.180	1.902	---	.060	---	2.036	---	---	38.178
Valley Center Jt. No. 262	E	35.070	3.960	---	---	---	2.780*	2.830**	1.510	46.150
Mulvane Jt. No. 263	F	39.470	---	.980	---	---	6.710	---	---	47.160
Clearwater Jt. No. 264	G	24.230	1.630	---	---	---	3.440	---	2.220	31.520
Goddard No. 265	H	32.939	3.899	---	---	---	12.307	---	---	49.145
Maize No. 266	J	29.611	3.886	---	.231	---	4.315	---	---	38.043
Renwick Jt. No. 267	K	29.592	3.994	---	---	.697	3.012	---	---	37.295
Cheney Jt. No. 268	L	35.310	3.950	.340	---	---	4.280	---	---	43.880
Haven Jt. No. 312	M	35.807	4.000	---	---	---	---	---	---	39.807
Kingman Jt. No. 331	N	33.600	---	1.250	---	---	3.450	---	---	38.300
Conway Springs Jt. No. 356	P	47.290	4.000	1.490	---	---	2.360	---	---	55.140
Burrton Jt. No. 369	Q	34.640	3.990	---	---	---	11.760	---	---	50.390
Circle Jt. No. 375	R	28.040	3.940	---	---	---	---	---	---	31.980
Andover Jt. No. 385	S	37.760	4.000	---	.120	---	7.570	---	---	49.450
Rose Hill Jt. No. 394	V	37.650	3.830	.480	---	---	9.860	---	---	51.820
Sedgwick Jt. No. 439	W	42.980	---	---	---	---	13.790	---	---	56.770
Halstead Jt. No. 440	Y	43.410	3.960	---	---	---	7.620	---	---	54.990
*Levy applicable to U.S.D. 262 bonds issued ante 1967										
**Levy Applicable to U.S.D. 262 bonds issued post 1967										
DISORGANIZED SCHOOL DISTRICTS										
Wichita No. 1	---	---	---	---	.037 (Judgement)	---	.337	---	---	.374
Seltzer No. 31	---	---	---	---	---	---	.828	---	---	.828
Seltzer No. 72-31	---	---	---	---	---	---	.828	---	---	.828
St. Mark's No. 82	---	---	---	---	---	---	2.072	---	---	2.072
Haysville No. 187	---	---	---	---	---	---	2.153	---	---	2.153
St. Joseph's No. 189	---	---	---	---	---	---	4.075	---	---	4.075
Campus Rural High No. 191	---	---	---	---	---	---	1.689	---	---	1.689

PLEASE NOTE: Applicable levies for disorganized school districts and disorganized rural high school districts must be added to total unified school district levies to determine total school levies.

*In the designation of a territory in a unified school district which has been transferred from another unified school district the receiving district's number will bear the letter "T" followed by the year of the transfer on the county tax maps and in the taxing district's designation on the tax rolls. Such territory is subject to the receiving district's bond levy on bonds issued after such year. If the giving district had bonds outstanding at the date of transfer, the giving district's code letter will follow the receiving district's number (and letter "T"), and the year of the transfer will follow the code letter. The territory transferred will be subject to the giving district's bond levy on bonds issued before such year. This liability is imposed by the provisions of K.S.A. 10-119.

Tax Levies
100, or fraction thereof, of the
n mills per \$1.00 of assessed valuation
y, Kansas

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Table Six

TOWNSHIP LEVIES*

Township	General	Road	Cemetery	Noxious Weeds	Fire	Special Fire	Library	Township Hall	TOTAL TOWNSHIP	State and County	Regional Library	TOTAL LEVY
Afton	---	3.159	---	.271	---	---	---	---	3.430	27.105	.489	31.024
Attica	---	3.019	.036	.038	---	---	---	---	3.093	27.105	.489	30.687
Delano	---	2.693	---	---	---	---	---	---	2.693	27.105	.489	30.287
Eagle	---	2.658	---	.342	---	---	---	---	3.000	27.105	.489	30.594
Erie .....	.500	4.389	---	.529	.794	.796	---	---	7.008	18.723	.489	26.220
Garden Plain	---	2.145	---	---	---	---	---	---	2.145	27.105	.489	29.739
Grand River	---	4.117	---	---	.490	.919	---	---	5.526	18.723	.489	24.738
Grant	---	.643	---	---	---	---	---	---	.643	27.105	.489	28.237
Greeley	---	3.260	.466	.208	.931	.931	.815	---	6.611	18.723	---	25.334
Gypsum	---	3.568	---	---	---	---	---	---	3.568	27.105	.489	31.162
Illinois	---	4.499	---	.181	---	---	---	---	4.680	27.105	.489	32.274
Kechi	---	---	---	---	---	---	---	---	---	27.105	.489	27.594
Lincoln	---	4.469	---	---	---	---	---	---	4.469	27.105	.489	32.063
Minneha	---	---	---	---	---	---	---	---	---	27.105	.489	27.594
Morton	---	3.365	.076	.029	.799	.818	.209	---	5.296	18.723	---	24.019
Ninnescah	---	3.896	---	.102	.802	.846	---	---	5.646	18.723	.489	24.858
Ohio	---	3.905	---	---	---	---	---	---	3.905	27.105	.489	31.499
Park	---	3.138	---	---	---	---	---	---	3.138	27.105	.489	30.732
Payne	---	4.814	---	---	---	---	---	.229	5.043	27.105	.489	32.637
Riverside	---	---	---	---	---	---	---	---	---	27.105	.489	27.594
Rockford	---	.835	---	---	---	---	---	---	.835	27.105	.489	28.429
Salem	---	2.841	---	.059	---	---	---	---	2.900	27.105	.489	30.494
Sherman	---	4.790	---	.958	---	---	---	---	5.748	27.105	.489	33.342
Union	---	.950	---	---	.189	---	.204	---	1.343	18.723	---	20.066
Valley Center	---	2.263	---	---	---	---	---	---	2.263	27.105	.489	29.857
Viola .....	.127	4.779	---	.436	---	---	.268	.772	6.382	27.105	---	33.487
Waco	---	.810	---	---	---	---	---	---	.810	27.105	.489	28.404

Table Seven

MISCELLANEOUS DISTRICT LEVIES

	General	Bond and Interest	Employee Benefits	Police Protection	TOTAL LEVY
Clearwater Cemetery	1.832	---	---	---	1.832
Hillside Cemetery .....	.200	---	---	---	.200
Mulvane-Littleton Cemetery .....	.680	---	---	---	.680
Park-Maize Cemetery .....	.231	---	---	---	.231
Waco Cemetery .....	.059	---	---	---	.059
Riverside Drainage .....	.927	---	---	---	.927
Sedgwick Valley Drainage	4.670	---	---	---	4.670
Bel Aire Improvement	4.775	---	---	---	4.775
Crestview Country Club Improvement	4.809	---	---	---	4.809
Miles Village - Lake Waltanna Improvement	5.778	---	---	---	5.778
Oaklawn Improvement	4.312	---	---	---	4.312
Park City Improvement	5.653	4.437	.099	.530	10.719
Springdale Country Club Improvement	5.761	---	---	---	5.761
Sunview Improvement	2.600	---	---	---	2.600
West Millbrook Improvement	4.702	---	---	---	4.702
South Central Kansas Library System .....	.479	---	.010	---	.489
Miles West Wind Lakes Estates Sewer	5.093*	---	---	---	5.093
Shadybrook Farm Joint Sewer	5.093*	---	---	---	5.093
Timber Lakes - Springdale Joint Sewer	5.093*	---	---	---	5.093
Fairway Meadows Joint Sewer	5.093*	---	---	---	5.093
Park Meadow Estates Sewer	5.093*	---	---	---	5.093
Crestview Sewer	5.093*	---	---	---	5.093
Wichita State University	---	1.500	---	---	1.500
Whitewater River Watershed No. 22	1.870	---	---	---	1.870
Middle Walnut River Watershed No. 60	1.770	---	---	---	1.770

*Sewer Districts Levy against Real Estate Value only.

**COMPARISON OF TANGIBLE PROPERTY TAX REVENUE
DELINQUENCIES AND EXPENDITURES BY FUND**

	Actual 1978	1979	Estimated 1980	
<u>Current Tangible Property Tax Revenues</u>				
General Fund	\$ 10,090,329	\$ 9,544,942	\$ 9,863,498	11,107
Special Contributions	3,856,006	4,705,784	5,256,326	6,060
Forestry Fund	721,364	827,646	881,413	1,017
Flood Control Maintenance Fund	278,658	281,926	336,752	.379
Transit System Fund	616,339	761,222	915,852	1,031
Employees' Retirement Contribution Fund	1,210,633	1,407,803	1,474,658	1,661
Employees' Social Security Fund	838,307	1,024,825	1,107,994	1,248
Police and Fire Pension Contribution Fund	3,195,820	3,559,848	4,710,107	5,304
Workers and Unemployment Compensation Fund	270,011	389,429	507,241	.571
General Debt and Interest	7,702,073	8,174,945	8,672,318	9,537
Public Building Commission	389,660	420,003	389,521	.439
Noxious Weed Fund	39,999	48,270	40,989	.048
Tort Liability	--	--	166,400	.187
Total Current Tangible Property Tax Revenue	\$ 29,209,199	\$ 31,146,643	\$ 34,323,069	38.824
<u>Expenditures</u>				
General Fund	\$ 28,490,242	\$ 31,974,514	\$ 35,503,022	22.77
Special Contributions Fund	5,242,345	6,073,432	6,952,483	75.6
Forestry Fund	875,177	1,067,291	1,117,137	78.9
Flood Control Fund	282,124	338,338	394,971	85.3
Transit System Fund	668,364	784,966	943,595	97.1
Employees' Retirement Contribution Fund	1,253,681	1,390,820	1,543,429	95.5
Employees' Social Security Fund	885,481	1,068,748	1,193,821	92.8
Police and Fire Pension Contribution Fund	3,323,148	3,723,845	5,077,172	92.8
Workers and Unemployment Compensation Fund	248,338	376,260	535,342	94.8
General Debt and Interest	12,916,558	14,700,000	16,561,785	52.4
Public Building Commission	417,340	430,000	430,000	90.6
Noxious Weed Fund	34,467	61,638	63,201	64.9
Tort Liability	--	--	160,000	104.0
Total - Tax Supported Funds	\$ 54,637,265	\$ 61,989,852	\$ 70,475,958	
Special Parks & Recreation (Alcohol) Fund	--	--	400,000	
Special City Highway Gas Tax Fund	\$ 4,649,062	\$ 6,086,486	5,145,779	
Special Alcohol Program Fund	--	--	400,000	
Tourism and Convention	398,008	407,170	450,000	
Revenue Sharing Fund	524,169	498,250	557,701	
Total - Special Funds	\$ 5,571,239	\$ 6,991,906	\$ 6,953,480	
Water Utility	\$ 10,375,916	\$ 10,560,869	\$ 11,310,908	
Sewer Utility	4,168,285	5,415,211	5,986,725	
Refuse Utility	1,375,280	--	--	
Gas Utility	4,554,116	7,450,000	7,661,698	
Airport Fund	6,016,938	8,148,688	9,006,697	
Refuse Disposal Utility	777,089	1,131,751	1,396,234	
Total - Utility Funds	\$ 27,267,624	\$ 32,706,519	\$ 35,362,262	
Total Expenditures	\$ 87,476,128	\$101,688,277	\$112,791,700	

COMPARISON OF THE ASSESSED VALUATION
AND MILL LEVIES FOR 1977, 1978, AND 1979

<u>Assessed Valuation - Tangible Property</u>	<u>1977</u>	<u>1978</u>	<u>1979</u>
Total City	\$829,828,849	\$822,271,741	\$891,056,777
Industrial District No. 1	<u>20,272,375</u>	<u>20,206,212</u>	<u>20,605,049</u>
Outside Industrial District No. 1	\$809,556,474	\$802,065,529	\$870,451,728
<u>Rate of Levy (Mills) Except Industrial District No. 1</u>			
General Fund	12.819	11.608	11.107
Special Contributions	5.014	5.867	6.060
Forestry Fund	.938	1.032	1.017
Flood Control	.354	.343	.379
Transit System	.783	.926	1.031
Employees Retirement	1.538	1.712	1.661
Social Security Contribution	1.065	1.247	1.248
Police and Fire Pension	4.060	4.330	5.304
Workers and Unemployment Compensation	.343	.474	.571
General Debt and Interest	9.792	9.950	9.772
Public Building Commission	.495	.511	.439
Noxious Weeds	.052	.061	.048
Tort Liability	--	--	.187
	<u>37.253</u>	<u>38.061</u>	<u>38.824</u>

Rate of Levy (Mills) Industrial District No. 1

General Fund	12.819	11.608	11.107
Flood Control	.354	.343	.379
Transit System	.783	.926	1.031
Employees Retirement	1.538	1.712	1.661
Social Security Contribution	1.065	1.247	1.248
Police and Fire Pension	4.060	4.330	5.304
Workers and Unemployment Compensation	.343	.474	.571
General Debt and Interest	9.476	9.690	9.537
Public Building Commission	.495	.511	.439
Tort Liability	--	--	.187
	<u>30.933</u>	<u>30.841</u>	<u>31.464</u>

Wichita State University Debt Requirement and Program Development	1.500	1.500	1.500
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GENERAL FUND REVENUES

	<u>Actual</u> <u>1978</u>	<u>1979</u>	<u>Estimated</u> <u>1980</u>
Cash - January 1 (Unencumbered)	\$ 4,736,744	\$ 5,406,893	\$ 3,831,213
<u>Local Government Taxes</u>			
Tangible Property	\$ 10,090,329	\$ 9,222,167	\$ 9,484,133
Delinquent Tangible Property	308,366	275,000	300,000
Intangible Property	2,348,182	2,350,000	2,450,000
Delinquent Intangible Property	23,367	20,000	22,000
Special Assessment	88,045	85,000	85,000
Franchise	5,585,215	5,800,000	6,220,000
Payment in Lieu of Taxes	<u>23,800</u>	<u>25,000</u>	<u>25,000</u>
Total Local Government Taxes	\$ 18,467,304	\$ 17,777,167	\$ 18,586,133
<u>Licenses</u>			
Liquor	\$ 65,500	\$ 65,000	\$ 65,500
Cereal Malt Beverage	88,229	85,000	89,000
Health			
Dogs	180,759	180,000	226,796
Other	29,644	30,000	30,000
Personal Services	7,259	5,500	7,000
Amusement	66,201	65,000	66,000
Communication & Transportation	36,824	35,000	37,000
Merchandising	36,320	38,000	38,000
Construction	129,918	125,000	135,000
Plans Examination Fees	<u>129,326</u>	<u>125,000</u>	<u>157,500</u>

<u>Licenses (cont'd)</u>	<u>Actual 1978</u>	<u>1979</u>	<u>Estimated 1980</u>
Total Licenses	\$ 769,980	\$ 753,500	\$ 851,796
<u>Permits</u>			
Building	\$ 439,777	\$ 425,000	\$ 515,000
Electrical	102,197	95,000	132,000
Firearms	3,750	4,000	4,000
Mechanical	161,546	155,000	224,000
Plumbing & Gas Fitting	92,233	90,000	122,500
Streets	45,759	45,000	46,000
Hydrant Permits	24,903	25,000	25,000
Grading	--	1,500	1,500
Total Permits	\$ 870,165	\$ 840,500	\$ 1,070,000
<u>Municipal Courts Fines & Penalties</u>			
Municipal Courts	\$ 218,371	\$ 225,000	\$ 225,000
Municipal Court Assessment Fees	107,476	100,000	108,000
Traffic Bureau	968,191	1,050,000	1,036,000
Expungement Fees	28,310	23,000	28,000
Forfeitures	2,739	2,000	3,000
Total Municipal Courts Fines & Penalties	\$ 1,325,087	\$ 1,400,000	\$ 1,400,000
<u>Revenue from Use of Money & Property</u>			
Interest Earnings	\$ 743,769	\$ 750,000	\$ 750,000
Rents	18,837	17,000	19,000
Century II	661,143	632,423	670,442
Lawrence -Dumont Stadium	--	40,000	36,000
Omnisphere	--	48,924	53,018
Building Maintenance Services	126,671	120,000	120,000
Police Helicopter	23,730	23,730	23,730
Central Maint. Facility	154,857	186,331	168,343
Total Revenue from Use of Money and Property	\$ 1,729,007	\$ 1,818,408	\$ 1,840,533
<u>Revenue from Other Agencies</u>			
Proportionately Shared State Taxes			
Private Club Liquor Tax	\$ --	--	\$ 400,000
State Revenue Sharing	--	759,141	879,064
Cigarette Tax	510,583	--	--
Liquor Sales (Enforcement Tax)	170,896	--	--
Retail Sales Tax	1,007,784	1,065,681	635,165
Revenue Sharing	2,275,121	2,275,121	2,434,118
Non-Highway Fuel Tax	1,946	5,000	5,000
Bingo	69,950	68,000	68,000
Total Revenue from Other Agencies	\$ 4,036,280	\$ 4,172,943	\$ 4,421,347
<u>Charges for Current Services & Sales</u>			
Administrative Charges	\$ 889,114	\$ 750,000	\$ 853,000
General Government	66,208	60,000	117,000
Safety	51,483	52,000	52,000
Parking Meters and Permits	241,551	249,316	250,000
Street Cut Repairs	102,396	105,000	105,000
Public Health	26,828	20,000	25,000
Total Charges for Current Services & Sales	\$ 1,377,580	\$ 1,236,316	\$ 1,402,000
Revenues for Reimbursed Expenses	\$ 124,464	\$ 2,000,000	\$ 2,000,000
<u>Sale of Property Not Useful to City</u>	626	--	--
<u>Transfer from Active Funds</u>	446,186	100,000	100,000
Cash Overage (Shortage)	(292)	--	--
Add: Prior Year Adjustment	14,004	--	--
Total Revenues	\$33,897,135	\$35,505,727	\$35,503,022
Less Expenditures	\$28,490,242	\$31,674,514	\$35,503,022
Cash - December 31 (Unencumbered)	\$ 5,406,893	\$ 3,831,213	\$ -0-

TOTAL REVENUE REQUIREMENTS AND COMPUTATION OF RATES
OF LEVY ON VALUATION \$891,056,777 FOR CITY OF WICHITA - 1980 BUDGET

Operating Funds	Total Revenue Required	Less: Other Than Current Taxes		Net Tax Requirements	Less: Sales Tax Residue		Net Ad Valorem Taxes	Plus: Allowance for Delin- quent Taxes		Ad Valorem Taxes	1978 Mill Levy	1979 Mill Levy
General	\$ 35,503,022	\$ 25,383,724		\$ 10,119,298	\$ 635,165		\$ 9,484,133	\$ 379,365		\$ 9,863,498	11.608	11.107
Special Contributions	6,952,483	1,585,174		5,367,309	313,149		5,054,160	202,166		5,256,326	5.867	6.060
Forestry	1,117,137	214,542		902,595	55,082		847,513	33,900		881,413	1.032	1.017
Flood Control Maintenance	394,971	52,402		342,569	18,769		323,800	12,952		336,752	.343	.379
Transit	943,595	12,300		931,295	50,668		880,627	35,225		915,852	.926	1.031
TOTAL (Funds Under Tax Lid)	\$ 44,911,208	\$ 27,248,142		\$ 17,663,066	\$ 1,072,833		\$ 16,590,233	\$ 663,608		\$ 17,253,841	19.776	19.594
Special Funds												
Employees' Retirement	\$ 1,543,429	\$ 31,812		\$ 1,511,617	\$ 93,676		\$ 1,417,941	\$ 56,717		\$ 1,474,658	1.712	1.661
Employees' Social Security	1,193,821	60,209		1,133,612	68,233		1,065,379	42,615		1,107,994	1.247	1.248
Police and Fire Pension	5,077,172	311,295		4,765,877	236,928		4,528,949	181,158		4,710,107	4.330	5.304
Workers & Unemployment Comp.	535,342	21,673		513,669	25,937		487,732	19,509		507,241	.474	.571
Noxious Weeds	63,201	20,532		42,669	3,256		39,413	1,576		40,989	.061	.048
Tort Liability	160,000			160,000			160,000	6,400		166,400		.187
TOTAL	\$ 8,572,965	\$ 445,521		\$ 8,127,444	\$ 428,030		\$ 7,699,414	\$ 307,975		\$ 8,007,389	7.824	9.019
Debt Service Funds												
General Debt & Interest	\$ 16,561,785	\$ 8,223,017		\$ 8,338,768	\$ --		\$ 8,338,768	\$ 333,550		\$ 8,672,318	9.950	9.772
Public Building Commission	430,000	27,500		402,500	27,961		374,539	14,982		389,521	.511	.439
TOTAL	\$ 16,991,785	\$ 8,250,517		\$ 8,741,268	\$ 27,961		\$ 8,713,307	\$ 348,532		\$ 9,061,839	10.461	10.211
TOTAL TAX SUPPORTED FUNDS	\$ 70,475,958	\$ 35,944,180		\$ 34,531,778	\$ 1,528,824		\$ 33,002,954	\$ 1,320,115		\$ 34,323,069	38.061	38.824
Miscellaneous Funds												
City Highway Gas Tax	\$ 5,145,779	\$ 5,145,779		\$ --	\$ --		\$ --	\$ --		\$ --	--	--
Tourism & Convention	450,000	450,000		--	--		--	--		--	--	--
Revenue Sharing	557,701	557,701		--	--		--	--		--	--	--
Special Alcohol Program	400,000	400,000		--	--		--	--		--	--	--
Special Parks & Recreation	400,000	400,000		--	--		--	--		--	--	--
(Alcohol)												
TOTAL	\$ 6,953,480	\$ 6,953,480		\$ --	\$ --		\$ --	\$ --		\$ --	--	--
Utility Funds												
Water	\$ 11,310,908	\$ 11,310,908		\$ --	\$ --		\$ --	\$ --		\$ --	--	--
Sewer	5,986,725	5,986,725		--	--		--	--		--	--	--
Gas	7,661,698	7,661,698		--	--		--	--		--	--	--
Airport	9,006,697	9,006,697		--	--		--	--		--	--	--
Refuse Disposal	1,396,234	1,396,234		--	--		--	--		--	--	--
TOTAL	\$ 35,362,262	\$ 35,362,262		\$ --	\$ --		\$ --	\$ --		\$ --	--	--
TOTAL ALL FUNDS	\$ 112,791,700	\$ 78,259,922		\$ 34,531,778	\$ 1,528,824		\$ 33,002,954	\$ 1,320,115		\$ 34,323,069	38.061	38.824

NOTE: The assessed valuation of \$20,603,049 for Industrial District No. 1 must be subtracted from the total assessed valuation of \$891,056,777 to calculate the tax levy for the Special Contributions, Forestry and Noxious Weeds Funds. For the General Debt and Interest Fund, the assessed valuation of Industrial District No. 1 is used only for bonds issued after December 18, 1962.

**General
Fund**

General

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